

## CCC PROPOSITION 39 PROJECT FUNDING APPLICATION FORM B - RETROFIT PROJECTS

Please complete blue and green-shaded cells. Attach supporting engineering calculations.

<b>Project Name:</b>	Grossmont - Cuyamaca Exterior Lighting Replacement	<b>Contact Name:</b>	Dale Switzer	<b>Date:</b>	10/25/2013
<b>District:</b>	Grossmont-Cuyamaca Community College District	<b>Contact Phone:</b>	619-644-7807		
<b>Campus:</b>	Grossmont Community College, Cuyamaca Community College	<b>Email:</b>	dale.switzer@gcccd.edu		
<b>Building Name:</b>	NA	<b>Building Type:</b>	NA	<b># Floors:</b>	NA
<b>Tax ID:</b>		<b>Electric Utility:</b>	SDG&E	<b>Gas Utility:</b>	
		<b>Account Number(s):</b>		<b>Age:</b>	NA
				<b>Sq. Ft.:</b>	
				<b>Project Completion Date:</b>	8/13/2014

Meas #	Lighting	Location	Measure Description	EUL	Remaining Useful Life of HVAC Measure > 5 years?	CPUC Incentive Qualifying Measure Cost (\$)	Prop. 39 Measure Cost (\$)
1	Y	Grossmont Community College	Walkway Lighting Replacement	15	N	\$285,158	\$285,158
2	Y	Grossmont Community College	Parking Lot Lighting Replacement	15	N	\$199,780	\$199,780
3	Y	Cuyamaca Community College	Parking Lot Lighting Replacement	15	N	\$167,424	\$167,424
4	Y	Cuyamaca Community College	Roadway Lighting Replacement	15	N	\$145,720	\$145,720
5	Y	Grossmont /Cuyamaca College	Replace interior 32WT8 lighting fixtures to 25W - 9000 Lamps	15	N	\$122,850	\$122,850
6							
7							
8							
9							
10							
<b>Total Measure Cost:</b>						\$920,932	\$920,932

**Energy/On-Peak Demand Savings Summary**

Meas #	Electricity					Gas									
	CPUC Incentive Qualifying Usage (kWh/yr)	Prop. 39 Existing Equipment Usage (kWh/yr)	Installed Measure Usage (kWh/yr)	CPUC Incentive Qualifying Energy Savings (kWh/yr)	Prop 39 Energy Savings (kWh/yr)	CPUC Incentive Qualifying Existing On-Peak Demand (kW)	Prop. 39 Existing On-Peak Demand (kW)	Installed On-Peak Demand (kW)	CPUC Incentive Qualifying On-Peak Demand Reduction (kW)	Prop. 39 On-Peak Demand Reduction (kW)	CPUC Incentive Qualifying Usage (therm/yr)	Prop. 39 Existing Usage (therm/yr)	Installed Measure Usage (therm/yr)	CPUC Incentive Qualifying Energy Savings (therm/yr)	Prop. 39 Energy Savings (therm/yr)
1	72,270	72,270	36,858	35,412	35,412	-	-	-	0	0	-	-	-	-	-
2	136,090	136,090	70,039	66,051	66,051	-	-	-	0	0	-	-	-	-	-
3	46,758	46,758	16,563	30,195	30,195	-	-	-	0	0	-	-	-	-	-
4	64,072	64,072	26,361	37,711	37,711	-	-	-	0	0	-	-	-	-	-
5	840,960	840,960	657,000	183,960	183,960	-	-	-	0	0	-	-	-	-	-
6									0	0					
7									0	0					
8									0	0					
9									0	0					
10									0	0					
			<b>Total:</b>	<b>353,329</b>	<b>353,329</b>				<b>0</b>	<b>0</b>					

**Project Summary**

	CPUC HVAC Measures	CPUC Lighting Measures	Prop 39 HVAC Measures	Prop. 39 Lighting Measures
Energy Savings Total (kWh/yr):	-	353,329	-	353,329
Energy Savings Total (therm/yr):	-	-	-	-
On-Peak Demand Red. Total (kW):	-	-	-	-
	CPUC Electric Utility Measures	CPUC Gas Utility Measures	Prop. 39 Measures	
Total Measure Cost :	\$ 920,932	\$ -	\$ 920,932	
Est. Utility Incentive:	\$ 84,799	\$ -	\$ 84,799	
Net Cost to District:	\$ 836,133	\$ -	\$ 836,133	
<b>Prepared</b>	<b>QC</b>			
Name	Initials			
Date	Date			